

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	<div>30</div>		
Program Progress:							
% of Funds Committed	<div>100.00</div> %	<div>99.45</div> %	<div>1</div>	<div>97.21</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>98.87</div> %	<div>95.34</div> %	<div>8</div>	<div>90.53</div> %	<div>86</div>	<div>89</div>	
Leveraging Ratio for Rental Activities	<div>0.01</div>	<div>5.18</div>	<div>29</div>	<div>4.97</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>90.77</div> %	<div>1</div>	<div>85.01</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>64.58</div> %	<div>72.60</div> %	<div>23</div>	<div>73.71</div> %	<div>27</div>	<div>26</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>40.00</div> %	<div>81.82</div> %	<div>29</div>	<div>81.48</div> %	<div>5</div>	<div>3</div>	
% of 0-30% AMI Renters to All Renters***	<div>32.50</div> %	<div>36.36</div> %	<div>18</div>	<div>45.54</div> %	<div>29</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>40.00</div> %	<div>98.50</div> %	<div>29</div>	<div>96.14</div> %	<div>2</div>	<div>1</div>	
Overall Ranking:			In State:	<div>29</div> / <div>30</div>	Nationally:	<div>10</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$11,207</div>	<div>\$20,239</div>		<div>\$28,248</div>	<div>40</div> Units	<div>7.50</div> %	
Homebuyer Unit	<div>\$5,865</div>	<div>\$17,098</div>		<div>\$15,487</div>	<div>423</div> Units	<div>79.70</div> %	
Homeowner-Rehab Unit	<div>\$19,485</div>	<div>\$16,511</div>		<div>\$0</div>	<div>68</div> Units	<div>12.80</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,823</div>		<div>\$3,211</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dauphin County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,291	\$108,837	\$19,795
State:*	\$103,966	\$43,461	\$16,511
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.0	58.9	80.9	0.0	Single/Non-Elderly:	0.0	36.2	16.2	0.0
Black/African American:	62.5	30.0	17.6	0.0	Elderly:	0.0	0.5	36.8	0.0
Asian:	0.0	0.7	0.0	0.0	Related/Single Parent:	75.0	34.3	19.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	25.8	26.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	25.0	2.4	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	6.3	1.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	6.3	6.9	1.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	30.7	29.4	0.0	Section 8:	93.8	0.0 [#]		
2 Persons:	6.3	18.0	25.0	0.0	HOME TBRA:	6.3			
3 Persons:	31.3	20.6	19.1	0.0	Other:	0.0			
4 Persons:	25.0	17.7	16.2	0.0	No Assistance:	0.0			
5 Persons:	25.0	7.3	2.9	0.0					
6 Persons:	12.5	3.1	1.5	0.0					
7 Persons:	0.0	0.9	4.4	0.0					
8 or more Persons:	0.0	0.7	1.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			25	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dauphin County

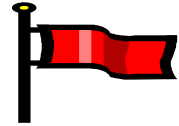
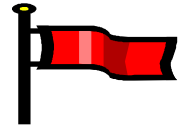
State: PA

Group Rank: 10
 (Percentile)

State Rank: 29 / 30 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	64.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	40	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	40	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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